

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Information Technology	(2) MEETING DATE 7/10/2012	(3) CONTACT/PHONE Guy Savage 781-5071	
(4) SUBJECT Request to authorize a budget adjustment to transfer \$180,00 funds received from the State of California, Administrative Office of the Courts for California Court Case Management work from Fund Center 114-Information Technology to Fund Center 266-Countywide Automation Replacement Reserve.			
(5) RECOMMENDED ACTION General Services Agency - Information Technology recommends your Board authorize a budget adjustment to transfer from Fund Center 114-Information Technology in the amount of \$180,000 into Fund Center 226 – Countywide Automation Replacement Reserve, by four-fifths vote.			
(6) FUNDING SOURCE(S) General Fund, FC114 – Information Technology	(7) CURRENT YEAR FINANCIAL IMPACT \$180,000.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation (Time Est. _____) <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A		(12) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1112151 <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(13) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(14) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
(15) LOCATION MAP N/A	(16) BUSINESS IMPACT STATEMENT? No	(17) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date _____	
(18) ADMINISTRATIVE OFFICE REVIEW 			
(19) SUPERVISOR DISTRICT(S) All Districts -			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Information Technology / Guy Savage
781-5071

DATE: 7/10/2012

SUBJECT: Request to authorize a budget adjustment to transfer \$180,000 in funds received from the State of California, Administrative Office of the Courts for California Court Case Management work from Fund Center 114-Information Technology to Fund Center 266-Countywide Automation Replacement Reserve.

RECOMMENDATION

General Services Agency - Information Technology recommends your Board authorize a budget adjustment to transfer \$180,000 from Fund Center 114-Information Technology into Fund Center 226 – Countywide Automation Replacement Reserve, by four-fifths vote.

DISCUSSION

The County of San Luis Obispo maintains an integrated Criminal Justice Information System (CJIS). The system ensures the accurate and timely sharing of information between law enforcement agencies such as the Sheriff, District Attorney, Probation, Superior Court, and local police departments.

In 2010, the State of California - Administrative Office of the Courts (AOC) proposed replacing the local Superior Courts' piece of CJIS with a system that was being developed to support all Superior Courts within California, regardless of jurisdiction. The AOC's project was entitled the California Courts Case Management System (CCMS).

To compensate the County for staff services related to the implementation of the CCMS, the AOC and County agreed on a one-time payment of \$180,000. In October 2011, receipt of payment from the State of California, for services already rendered, was received. Upon receipt, the funds were deposited into the County General Fund, Fund Center 114 – Information Technology. Given that the historical funding for such efforts would have come from the Countywide Automation Replacement Reserve (Fund Center 266), it is appropriate to deposit the funds received into the Countywide Automation Replacement Reserve.

OTHER AGENCY INVOLVEMENT/IMPACT

This request has been coordinated with the County Auditor Controller's Office and Administrative Office.

FINANCIAL CONSIDERATIONS

Transfer of the \$180,000 will reimburse the Countywide Automation Replacement Reserve for costs incurred that benefited the AOC CCMS project.

RESULTS

Provide Countywide Automation Replacement Fund the ability to continue to support the ongoing integration efforts for

CJIS.

ATTACHMENTS

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